

# Program Activity by Town

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**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 05/01/08 - 05/31/08  
**Cumulative Dates:** 01/01/08 - 05/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,821	1,341.00	2	10,459	11,512.00	7	24,743.61	46.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,749.19	0.0%
LI Subtotal	4,821	1,341.00	2	10,459	11,512.00	7	27,492.80	
LI % of Total	3.8%	2.3%	3.8%	3.8%	10.5%	2.9%	18.6%	
Residential New Construction	0	0.00	0	0	0.00	0	14,822.40	0.0%
Energy Star Lighting	38,332	1,201.35	29	107,697	3,863.00	153	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,915	775.00	7	0.00	0.0%
Residential Conservation Service	8,895	5,505.10	13	39,922	23,593.50	57	47,317.73	49.9%
Res Subtotal	47,227	6,706.45	42	150,534	28,231.50	217	62,140.13	
Res % of Total	37.4%	11.7%	79.2%	54.1%	25.8%	90.8%	42.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	23,198	14,389.46	4	36,387	21,539.60	7	58,432.69	36.9%
C&I Govt Small	51,032	34,321.56	4	53,532	35,224.06	5	0.00	0.0%
C&I Govt Large	0	0.00	0	27,360	12,174.09	2	0.00	0.0%
C&I Govt New Construction	0	622.70	1	0	622.70	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	74,230	49,333.72	9	117,279	69,560.45	15	58,432.69	
C&I % of Total	58.8%	86.0%	17.0%	42.1%	63.6%	6.3%	39.5%	
Report Total	126,278	57,381.17	53	278,272	109,303.95	239	148,065.62	
Budget Comparison					56,645.10		148,065.62	38.3%